

MACDONALD CAMPUS STUDENTS' SOCIETY BUDGET 2013-2014

Student Council Revenues:

Fee (M.C.S.S.)	86 000,00 \$	
Sponsorship for student activities	4 500,00 \$	
Lockers	3 700,00 \$	
Interests earned	44 000,00 \$	
Yearbook advertising & sales	5 700,00 \$	
Handbook advertising revenue	4 100,00 \$	
Health Insurance	5 800,00 \$	

Total revenues	153 800,00 \$
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Student Council Expenses:

Salaries - Administrative Accountant and Secretary	93 000,00 \$	
Student Council President	200,00 \$	
V-P Internal	15 000,00 \$	
V-P Business Operations	3 000,00 \$	
V-P Academic	50,00 \$	
V-P Finance	50,00 \$	
V-P Communications	1 500,00 \$	
Fund requests	20 000,00 \$	
Leadership Conferences	2 100,00 \$	
Donations	3 000,00 \$	
Orientation Bar-b-q	2 400,00 \$	
Year-end hot dog Bar-b-q	3 000,00 \$	
Security - extended library hours	2 200,00 \$	

Total Student Council Expenses	145 500,00 \$
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Net income from Student Council	8 300,00 \$
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Business Operations Revenues:

Centennial Centre fees	24 700,00 \$	
Ceilidh bar - net (incl. salaries of approx. \$36'500)	8 500,00 \$	
Bookstore - net (incl. salaries of approx. \$30'000)	1 500,00 \$	

Total Business Operations Revenues	34 700,00 \$
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Business Operations Expenses:

Office help salaries & Benefits (Assistant services)	3 000,00 \$	
Repairs & Maintenance	2 500,00 \$	

Total Business Operations Expenses	5 500,00 \$
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Net Income from Business Operations	29 200,00 \$
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Net Income from Business Operations & Student Council	37 500,00 \$
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General Expenditures:

Audit fees	11 000,00 \$	
Bank Charges	450,00 \$	
Computer Expenses	1 270,00 \$	
Handbook printing	8 500,00 \$	
Insurance	9 600,00 \$	
Office Expenses	2 600,00 \$	
Postage	250,00 \$	
Miscellaneous	850,00 \$	
Telephone - lobby	120,00 \$	
Telephone expense	900,00 \$	
Fax	440,00 \$	
Website and webmaster exp.	1 500,00 \$	
Yearbook printing expense	2 900,00 \$	

Total General Expenses	40 380,00 \$
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Net projected funds in excess of expenses	(2 880,00) \$
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As approved by MCSS Council on October 2nd, 2013.

André Mayrand, Vice-President Finance